

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

ALL DIVISIONS

From the General Revenue Fund:

For Personal Services	16,036,300
For Employee Retirement Contributions	
Paid by Employer	191,800
For Social Security Contributions	517,600
For Contractual Services	6,000,000
For Travel	166,250
For Commodities	71,300
For Printing	64,700
For Equipment	132,200
For Telecommunications	450,000
For Operation of Auto Equipment	<u>23,800</u>

Total \$23,653,950

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

From the General Revenue Fund:

For Blind/Dyslexic Persons816,600
For Disabled Student Personnel
Reimbursement440,200,000
For Disabled Student Transportation
Reimbursement440,500,000
For Disabled Student Tuition,
Private Tuition206,843,300
For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
the School Code2,805,000
For Extraordinary Funding for Children Requiring
Special Education, 14-7.02b
of the School Code314,196,100
For the Philip J. Rock Center

and School	3,577,800
For Reimbursement for the Free Breakfast/ Lunch Program	14,300,000
For Tax-Equivalent Grants, 18-4.4	222,600
For After School Matters	2,500,000
For Teachers and Administrators Mentoring Program	1
For Principal Mentoring Program	1
For Summer School Payments, 18-4.3 of the School Code	10,100,000
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	205,808,900
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	1,421,100
For Regular Education Reimbursement Per 18-3 of the School Code	13,000,000
For Special Education Reimbursement Per 14-7.03 of the School Code	111,000,000
For all costs associated with Alternative Education/Regional Safe Schools	6,539,330
For Truant Alternative and Optional Education Program	12,000,000
For costs associated with Teach for America	1,225,000

For grants to Local Education Agencies
to conduct Agriculture Education Programs1,800,000
For Career and Technical Education38,062,100
For Arts and Foreign Language500,000
For National Board Certified Teachers1,000,000
Total \$1,828,417,832

From the Education Assistance Fund:

For General State Aid390,661,700

From the Common School Fund:

For General State Aid3,896,090,800

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

From the General Revenue Fund:

For Autism Training and Technical Assistance100,000
For the Children's Mental Health Partnership300,000
For Lowest Performing Schools1,002,800
For Technology for Success3,000,000
For Advanced Placement Classes527,000
For Growth Model Assessments1
For Early Childhood Education300,192,400

Total \$305,122,201

Section 20. The amount of \$592,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 25. The amount of \$1, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

From the General Revenue Fund:

For Bilingual Education63,381,200

Section 35. The amount of \$27,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 40. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Standards, Materials, and Training for Teachers.

Section 45. The amount of \$184,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

For Regional Superintendents' Services -
Bus Driver Training70,000

Section 55. The amount of \$12,025,000, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2012 for Regional Superintendents' and Assistants' Compensation and Related Benefits.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

From the General Revenue Fund:

For Regional Superintendents' Services2,225,050

Section 65. The amount of \$1, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Financial Oversight and School Management Assistance.

Section 70. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the Illinois Coalition Immigrant and Refugee Rights' Parent Mentor Program.

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1,

2012:

FISCAL SUPPORT SERVICES

From the SBE Federal Department of Agriculture Fund:

For Personal Services	274,800
For Employee Retirement Contributions	
Paid by Employer	5,000
For Retirement Contributions	110,000
For Social Security Contributions	20,700
For Group Insurance	112,000
For Contractual Services	2,100,000
For Travel	400,000
For Commodities	85,000
For Printing	156,300
For Equipment	310,000
For Telecommunications	<u>50,000</u>
Total	\$3,623,800

From the SBE Federal Agency Services Fund:

For Contractual Services	26,500
For Travel	30,000
For Commodities	20,000
For Printing	700
For Equipment	11,000
For Telecommunications	<u>9,000</u>
Total	\$97,200

From the SBE Federal Department of Education Fund:

For Personal Services	2,071,300
For Employee Retirement Contributions	
Paid by Employer	10,400
For Retirement Contributions	770,000
For Social Security Contributions	155,600
For Group Insurance	672,000
For Contractual Services	3,150,000
For Travel	1,600,000
For Commodities	305,000
For Printing	341,000
For Equipment	679,000
For Telecommunications	<u>400,000</u>
Total	\$10,154,300

INTERNAL AUDIT

From the SBE Federal Department of Education Fund:

For Contractual Services	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the SBE Federal Department of Agriculture Fund:

For Personal Services	3,394,400
For Employee Retirement Contributions	
Paid by Employer	10,900
For Retirement Contributions	1,430,000
For Social Security Contributions	155,600
For Group Insurance	1,000,000
For Contractual Services	<u>2,110,500</u>

Total \$8,101,400

From the SBE Federal Department of Education Fund:

For Personal Services492,600
For Employee Retirement Contributions
Paid by Employer6,100
For Retirement Contributions192,600
For Social Security Contributions77,800
For Group Insurance109,800
For Contractual Services1,575,000
Total \$2,453,900

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services5,392,400
For Employee Retirement Contributions
Paid by Employer25,200
For Retirement Contributions2,750,000
For Social Security Contributions311,100
For Group Insurance1,629,400
For Contractual Services4,200,000
Total \$14,308,100

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

For Personal Services103,700
For Retirement Contributions55,000
For Social Security Contributions5,200

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For Group Insurance	23,000
For Contractual Services	<u>918,500</u>
Total	\$1,105,400

From the SBE Federal Department of Education Fund:

For Personal Services	5,646,500
For Employee Retirement Contributions Paid by Employer	51,800
For Retirement Contributions	2,199,900
For Social Security Contributions	496,600
For Group Insurance	1,506,000
For Contractual Services	<u>11,235,000</u>
Total	\$21,135,800

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

From the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8 of the School Code	1,000,000
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From the Drivers Education Fund:

For Drivers Education17,500,000
From the Charter Schools Revolving Loan Fund:
For Charter Schools Loans20,000
From the School Technology Revolving Loan Fund:
For School Technology Loans, 2-3.117a
of the School Code5,000,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

From the State Board of Education Federal Agency Services Fund:
For Learn and Serve America500,000
From the State Board of Education Federal Department of Agriculture Fund:
For Child Nutrition725,000,000
From the State Board of Education Federal Department of Education Fund:
For Title I825,000,000
For Title II, Teacher/Principal Training157,000,000
For Title III, English Language Acquisition45,000,000
For Title IV, 21st Century/Community Service Programs65,000,000

For Title IV, Safe and Drug Free Schools	500,000
For Title VI, Rural and Low Income Students	2,000,000
For Title X, Homeless Education	5,000,000
For Enhancing Education through Technology	5,000,000
For Individuals with Disabilities Act, Deaf/Blind	500,000
For Individuals with Disabilities Act, IDEA	700,000,000
For Individuals with Disabilities Act, Improvement Program	4,000,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education - Basic	55,000,000
For Grants for Vocational Education - Technical Preparation	100,000
For Advanced Placement Fee	3,000,000
For Math/Science Partnerships	14,000,000
For Striving Readers	500,000
For ONPAR	2,000,000
For Longitudinal Data System	5,200,000
For Special Federal Congressional Projects	5,000,000
For Charter Schools	9,000,000
For Race to the Top	<u>42,800,000</u>

Total \$2,719,620,000

Section 20. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Education Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2012:

For Title I	150,000,000
For Title II, Technology	100,000
For Longitudinal Data System	<u>10,000,000</u>
Total	\$160,100,000

Section 25. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 30. The amount of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 35. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 40. The amount of \$2,208,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 45. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 50. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

Section 55. The amount of \$200,000, or so much of that

amount as may be necessary, is appropriated from the After School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 60. The amount of \$23,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 65. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund, pursuant to the federal Individuals with Disabilities Education Act, to the State Board of Education for the fiscal year beginning July 1, 2012 to reimburse school districts for tuition costs associated with students served at Bellefaire JCB for the 2010-11 school year as follows:

(1) To Northfield Township High School District 225 in an amount not to exceed \$28,671.

(2) To Oak Park-River Forest School District 200 in an amount not to exceed \$72,266.

(3) To Roselle School District 12 in an amount not to exceed \$49,119.

(4) To Lake Park Community High School District 108 in an

amount not to exceed \$5,361.

(5) To Community Unit School District 200 in an amount not to exceed \$26,584.

(6) To Lake Forest Community High School District 115 in an amount not to exceed \$32,732.

(7) To Grayslake Community High School District 127 in an amount not to exceed \$64,286.

(8) To Community High School District 155 in an amount not to exceed \$89,933.

(9) To Armstrong Township High School District 225 in an amount not to exceed \$83,735.

ARTICLE 3

Section 5. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor

Relations Board for the objects and purposes hereinafter
named:

OPERATIONS

For Personal Services	818,300
For State Contributions to Social Security	62,600
For Contractual Services	122,700
For Travel	10,400
For Commodities	3,000
For Printing	2,000
For Equipment	1,000
For Electronic Data Processing	1,800
For Telecommunications Services	15,000
For Operation of Automotive Equipment	<u>1,000</u>
Total	\$1,037,800

ARTICLE 5

Section 5. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the State Charter School Commission Fund to the State Charter School Commission for ordinary and contingent expenses.

Section 999. Effective date. This Act takes effect July 1, 2012.